

Equity in Athletics 2012

Institution: George C Wallace State Community College-Dothan (101286)
User ID: E1012861

Screening Questions

- Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team Per Participant

2. Select the type of varsity sports teams at your institution.

	<input checked="" type="checkbox"/>	Men's Teams
	<input checked="" type="checkbox"/>	Women's Teams
	<input type="checkbox"/>	Coed Teams

3. Do any of your teams have assistant coaches?

	<input checked="" type="radio"/>	Yes	
		<input checked="" type="checkbox"/>	Men's Teams
		<input checked="" type="checkbox"/>	Women's Teams
		<input type="checkbox"/>	Coed Teams
	<input type="radio"/>	No	

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		<input type="checkbox"/> Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		<input type="checkbox"/> Basketball	<input type="checkbox"/>	<input type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		<input type="checkbox"/> Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>		<input type="checkbox"/> Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		<input type="checkbox"/> Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			<input type="checkbox"/> Football	<input type="checkbox"/>	
Golf	<input type="checkbox"/>		<input type="checkbox"/> Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>		<input type="checkbox"/> Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>		<input type="checkbox"/> Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		<input type="checkbox"/> Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		<input type="checkbox"/> Soccer	<input type="checkbox"/>	<input type="checkbox"/>
Softball			<input checked="" type="checkbox"/> Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>		<input type="checkbox"/> Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming			<input type="checkbox"/> Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		<input type="checkbox"/> Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>		<input type="checkbox"/> Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>		<input type="checkbox"/> Volleyball	<input type="checkbox"/>	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>		<input type="checkbox"/> Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>		<input type="checkbox"/> Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

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* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	<input type="text" value="24"/>	
Softball		<input type="text" value="18"/>
Total Participants Men's and Women's Teams	24	18
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	<input type="text" value="24"/>	<input type="text" value="18"/>
CAVEAT		
	<input type="text"/>	

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

- For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
- The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Part-Time Institution Employee or Volunteer			
	Full-Time Institution Employee		Full-Time Institution Employee						
Baseball	1	0	1	0				1	
Coaching Position Totals	1	0	1	0	0	0	0	1	

CAVEAT

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Head Coaches - Women's Teams

- For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
- The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches					Female Head Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Part-Time Institution Employee or Volunteer	Total Head Coaches		
Softball	1	1	1	0	0	0	1		
Coaching Position Totals	0	1	0	1	0	0	0	1	

CAVEAT

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Head Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the “Need help? Click here for screen instructions” link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	<input type="text" value="20,000"/>	<input type="text" value="10,000"/>
Number of Head Coaches Used to Calculate the Average	<input type="text" value="1"/>	<input type="text" value="1"/>
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	<input type="text"/>	<input type="text"/>
Average Annual Institutional Salary per Full-time equivalent (FTE)	20,000	20,000
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	<input type="text" value="1.00"/>	<input type="text" value="0.50"/>
CAVEAT		

Assistant Coaches - Men's Teams

<div><div></div><div>For each men’s team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.</div></div>									
Male Assistant Coaches					Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball		2		2					2
Coaching Position Totals	0	2	0	2	0	0	0	0	2
CAVEAT									

Assistant Coaches - Women's Teams

<div><div></div><div>For each women’s team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.</div></div>									
Male Assistant Coaches					Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Softball					1			1	1
Coaching Position Totals	0	0	0	0	0	1	0	1	1
CAVEAT									

Assistant Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the “Need help? Click here for screen instructions” link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	<input type="text" value="6,250"/>	<input type="text"/>
Number of Assistant Coaches Used to Calculate the Average	<input type="text" value="2"/>	<input type="text"/>
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	<input type="text"/>	<input type="text" value="1"/>
Average Annual Institutional Salary per Full-time equivalent (FTE)	12,500	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	<input type="text" value="1.00"/>	<input type="text" value="0.00"/>
CAVEAT	<div></div>	

Athletically Related Student Aid - Men's and Women's Teams

• Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.			
	Men's Teams	Women's Teams	Total
Amount of Aid	157,620	122,478	280,098
Ratio (percent)	56	44	100%
CAVEAT			

- Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

- Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
- For a sport with a men's team and a women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions.

Varsity Teams		Men's Teams		Women's Teams		Total Operating Expenses
Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Baseball	24	1,214	29,136			29,136
Softball				18	975	17,545
Total Operating Expenses Men's and Women's Teams	24		29,136	18		46,681

CAVEAT

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Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

<div><div></div><div>Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.</div></div>			
Varsity Teams	Men's Teams	Women's Teams	Total
Baseball	272,381		272,381
Softball		173,146	173,146
Total Expenses of all Sports, Except Football and Basketball, Combined	272,381	173,146	445,527
Total Expenses Men's and Women's Teams	272,381	173,146	445,527
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			10,000
Grand Total Expenses			455,527
CAVEAT			

<ul style="list-style-type: none"> • Your total revenues must cover your total expenses. • Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. 			
Varsity Teams	Men's Teams	Women's Teams	Total
Baseball	278,201		278,201
Softball		175,502	175,502
Total Revenues of all Sports, Except Football and Basketball, Combined	278,201	175,502	453,703
Total Revenues Men's and Women's Teams	278,201	175,502	453,703
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			10,000
Grand Total for all Teams (includes by team and not allocated by gender/sport)			463,703
CAVEAT			

Summary - Men's and Women's Teams

• Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.				
		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	20,000	10,000	30,000
2	Total of Assistant Coaches' Salaries	12,500	0	12,500
3	Total Salaries (Lines 1+2)	32,500	10,000	42,500
4	Athletically Related Student Aid	157,620	 122,478	280,098
5	Recruiting Expenses	0	0	0
6	Operating (Game-Day) Expenses	29,136	17,545	46,681
7	Summary of Subset Expenses (Lines 3+4+5+6)	219,256	150,023	369,279
8	Total Expenses for Teams	272,381	173,146	445,527
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	53,125	23,123	76,248
10	Not Allocated Expenses			10,000
11	Grand Total Expenses (Lines 8+10)			455,527
12	Total Revenues for Teams	278,201	175,502	453,703
13	Not Allocated Revenues			10,000
14	Grand Total Revenues (Lines 12+13)			463,703
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	5,820	2,356	8,176
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			8,176

To return to a data entry screen, click on the link in the [Navigation Menu](#).
To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

Supplemental Information (optional)

- This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
- This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
- To explain specific data entered on a previous screen, please use the caveat box on that screen.