

Wallace Community College Equity in Athletics/EADA Report

This report has been submitted using information from October 1, 2023 through September 30, 2024.

1. WCC enrolled 432 male full-time undergraduates and 772 female full-time undergraduate students, for a total of 1,204 full-time undergraduate students.
2. \$162,407 was spent on athletically-related student aid for men's teams (e.g., baseball) and \$118,118 was spent on athletically-related student aid for women's teams (e.g., softball).
3. 58 percent of athletically-related student aid was awarded to 24 male student-athletes, while 42 percent of athletically-related student aid was awarded to 19 female student-athletes.
4. In sum, \$364,564 in expenses was incurred by the school for men's baseball, \$301,587 for softball, and \$666,151 for the entire athletic department (\$11,092 of those total expenses were not allocated to either sport).
5. No money was expended for men's baseball or women's softball recruiting.
6. \$369,256 in revenues were received for the men's baseball program, \$303,152 for the women's softball team, and \$683,500 for the entire athletic department.
 - a. \$11,092 of those total revenues were not allocated to either sport.
7. The head coach for the men's baseball team earned a salary of \$57,043 for the past year, and the women's softball head coach had a salary of \$64,670. Both of these individuals work full-time for the College, therefore 1.00 FTE was used in calculations.
 - a. The men's baseball team employed two assistant coaches, with an average institutional salary of \$15,754 (1 FTE used for calculations); the women's softball team employed one assistant coach, with an average institutional salary of \$21,509 (.5 FTE used for calculations).
8. Wallace Community College participated in NJCAA Division I men's baseball and women's softball during this reporting year.
 - a. 28 athletes participated on the men's baseball team, while 19 athletes competed on the women's softball team. Since WCC only participates in one women's sport and one men's sport, these numbers also represent the unduplicated head count for all athletes.
 - b. Total operating expenses for the men's baseball team were \$103,216 (\$3,686 per participant), while the same expenses for the women's softball team totaled at \$35,885 (\$4,587 per participant).
 - a. Head coaches for both athletic programs were male and assigned to the team on a full-time basis.
 - b. The two assistant coaches for the baseball team were male and employed with the College on a part-time basis. The one assistant coach for the women's softball team was female and also employed on a part-time basis.